

ICAR - CENTRAL INSTITUTE OF BRACKISHWATER AQUACULTURE, CHENNAI

(Rs. In lakhs)

S.No.	Sub-Head	RE 2025-26	BE 2025-26
	Grants for creation of Capital Assets (CAPITAL)		
1	Works		
	(A) Land		
	(B) Building		
	i. Office building	468.86	487.93
2	Equipments	50.56	50.84
3	Information Technonogy	0.00	0.00
4	Library Books and Journals	0.21	1.26
5	Vehicles & Vessels	28.74	20.11
6	Furniture & Fixtures	5.13	4.86
7	Others (TSP)	9.50	10.00
8	others (SCSP)	22.00	25.00
9	Total Capital (Grants for creation of Capital Assets)	585.00	600.00
	Grants in Aid - Salaries (Revenue)		
	Estabilishment Expenses		
1	(A) Salaries		
	i. Establishment charges	3104.00	2880.00
	Total - Establishment Expenses (Grants in Aid-Salaries)	3104.00	2880.00
	Grants in Aid - General (REVENUE)		
	Pension & Other Retirement Benefits	3060.00	3000.00
1	Traveling Allowance		
2	(A) Domestic TA/Transfer TA	67.53	55.00
	(B) Forign TA		
	Total - Travelling Allowances	67.53	55.00
	Research & Operational Expenses		
3	(A) Research Expenses	120.54	200.00
	(B) Operational Expenses	256.02	162.00
	Total - Res. & Operational Exp.	376.56	362.00
	Administrative Expenses		
4	(A) Infrastructure	302.78	280.00
	(B) Communication	1.34	3.00
	(C) Repairs & Maintenance		
	i. Equipments, Vehicles & others	55.02	60.00
	ii. Office building	100.56	100.00
	iv. Minor Works	152.78	50.00
	(D) Others (excluding TA)	149.12	250.00
	Total - Administrative Expenses	761.60	743.00
	Miscellaneous Expenses		
5	A. HRD	7.59	15.00
	C. Publicity & exhibitions	16.49	10.00
	D. Guest House - Maintenance	3.23	5.00
	E. Other Miscellaneous (TSP)	155.00	175.00
	F. Other Miscellaeous (SCSP)	277.00	300.00
	Total - Misellaneous Expenses	459.31	505.00
	Total Revenue (Grants in Aid-salaries + Grants in Aid - General)	7829.00	7545.00
	Grand Total (Capital + Revenue)	8414.00	8145.00
	AINP - FH Project	200.00	255.00
	Grand Total	8614.00	8400.00